

54.131 December 7, 1964

Your Superintendent of Schools reported that in recent years a lunch program has been provided at West Leonard School, because there were no adequate lunch facilities there. During this year, however, children were bussed along Richmond and the Staff desires now to discontinue the lunch program. The area involved was formerly within the Cass School District prior to annexation, and the parents were advised that they could request a transfer to Cass School where a lunch program is in operation. There are about 5 or 20 children involved, and the greatest distance is 1.2 miles. The distance from Cass to West Leonard is approximately the same.

Your committee authorized the operation of a lunch program at West Leonard Elementary School for the remainder of the 1964-65 school year only. The program is authorized for those students in the West Leonard Elementary School District that live north of Richmond and west of Preston Street. This amount was set for January of the coming year, would cover the children to transfer to Cass to the middle of a school year.

J. VanKammen, Chairman
William H. Karsner, Jr.
Paul T. O'Mara
William J. Stenstrom

Motion by Mr. Van Karsner, seconded by Mr. Phillips, that the report be adopted.

CARRIED: Yeas: Chairman, Phillips, VanDyke, VanKammen, President Lepard. 5
Nays: 0.

FINANCE

Your Finance Committee submits the following report and recommendations: Your Assistant Superintendent in Charge of Business Affairs prepared the budget for the school year 1964-65. It totals \$1,084,700 compared with \$1,411,912 for 1963-64. Decrease is to \$327,212 over last year and is from the following sources:

1. A savings of 123, which includes the three credit cuts, compared with an allocated surplus of \$61 in 1963-64, for an increase in revenue from local sources of \$1,755,878.
2. Increased State College enrollment and tuition rates.
3. Increased state aid resulting from increased enrollment and a change in the state aid formula.

Expenditure increases reflect the following:

1. A return to the supply and expense level of 1960-61.
2. Program improvements that were recommended by the Staff and protested to the community as part of the three mill proposal.
3. Maintenance work that was deferred in previous years.

Your Finance Committee recommends the adoption of the final operating, building and other, and debt service budgets for the school year 1964-65. Further, that the Staff be directed to take whatever steps possible short of a cut in the educational program, to end the year with a balance of \$300,000 or more so that this balance can reduce the effect of the deficits over the next four years.

William H. Karsner, Jr., Chairman
Mary W. Ector
William J. Stenstrom
Joseph P. VanDyke

TITLE:	Budget for Grand Rapids Public Schools, 1964-1965
IDENTIFIER:	GRPS_Budget_1964
DESCRIPTION:	Final Budget for the 1964-1965 school year, included in the minutes of the Board of Education of the City of Grand Rapids on December 7, 1964. Includes data for previous years.
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